

**El Paso County Administrative Services
2017 Performance Measurements**

Performance Metric	Target	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Human Services														
Expand community partnerships to reduce dependency on DHS services by increasing the number of TANF individuals entering employment	>142	111	125	128	179	140	145	225	246	275	275	213	179	N/A
Increase the number of children in kinship placements	>339	379	376	393	412	411	433	429	423	428	434	431	428	N/A
Expand adult protection team outreach activities	20	0	2	7	4	3	9	1	2	3	6	1	6	44
Community Services														
Household Hazardous Waste Facility annual customers	20,000	2,112	2,434	3,342	2,775	3,654	4,491	3,695	3,198	3,152	2,834	2,215	2,434	36,336
Household Hazardous Waste facility customer evaluations	4.0	4.8	4.7	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8
Noxious weed inspections - Annual	500	0	0	0	21	24	120	211	201	139	15	0	0	731

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Veteran Services customer evaluations	4.0	4.8	4.9	5.0	5.0	4.9	5.0	4.8	5.0	5.0	5.0	5.0	5.0	4.9
County Parks facility reservations-Annual	2,000	29	26	77	240	396	448	441	345	342	143	17	16	2,520
County Parks facility use customer evaluations	4.0	N/A	N/A	N/A	4.1	4.2	3.9	4.2	4.2	4.2	4.0	N/A	N/A	4.2
County Parks fundraising goal - Annual	\$200,000	\$5,000	\$65,042	\$22,037	\$29,092	\$2,758	\$28,735	\$16,530	\$11,853	\$14,071	\$22,082	\$5,220	\$5,000	\$227,420
County Parks volunteer hours	20,000	648	1,226	1,800	3,290	3,111	2,868	7,559	1,919	1,770	3,585	1,736	1,372	30,884
County Fair attendance	25,000	N/A	N/A	N/A	N/A	N/A	N/A	26,812	N/A	N/A	N/A	N/A	N/A	26,812
Public Works														
Number of lane miles of gravel roads rehabilitated annually	30	0.5	1	0.5	0.5	0.7	0	0	0	3.5	2.3	0.4	0.5	9.9
Completed customer service requests for road and bridge within 90 days	70%	72%	72%	79%	77%	80%	80%	83%	80%	79%	85%	91%	88%	81%

